curr ency NGN
MIN /AGE CIES=020 (Eco nomic P lann ing and Budget)

FUN	MINI	DIRECTO	SECT	LOCATI	PROG	RAMS	ACCOU	NT	Provision AS AT DEC-10	Provision AS AT DEC-09	Actual JAN - DEC 2009	Actual JAN - DEC 2008
	Ti	tle of P	rojec t									
2	20	20005	0	11009	1049	Bus Rapid Transit	45078	CounterPart Fund	-	950,000,000.00	791,600,000.00	-
2	20	20005	0	11009	4417	Lagos Metropolitan Development	45078	CounterPart Fund	-	26,325,000.00	26,325,000.00	57,670,700.00
2	20	20005	0	11009	6501	Health System Fund Project	45078	CounterPart Fund	19,272,000.00	-	-	-
2	20	20005	0	11009	6503	WBAP: Lagos Urban Transport	45078	CounterPart Fund	-	-	-	949,400,000.00
2	20	20005	0	11009	6505	Food and Agricultural Organisation	45078	CounterPart Fund	80,070,000.00	-	-	-
2	20	20005	0	11009	6506	FAO Assistance to Coconut	45078	CounterPart Fund	150,000,000.00	120,000,000.00	-	-
2	20	20005	0	11009	6513	FGN/UNICEF Assisted Programee	45078	CounterPart Fund	-	-	-	22,296,908.50
2	20	20005	0	11009	6519	Hiv/Aids	45078	CounterPart Fund	5,000,000.00	-	-	-
2	20	20005	0	11009	6520	Education (UBE)	45078	CounterPart Fund	1,232,000,000.00	1,335,675,672.00	1,335,659,172.00	-
2	20	20005	0	11009	6525	United Nations Habitat	45078	CounterPart Fund	50,011,500.00	-	-	1,829,006.40
2	20	20005	0	11009	6527	FADAMA PROJECTS	45078	CounterPart Fund	76,000,000.00	36,000,000.00	36,000,000.00	22,400,000.00
2	20	20005	0	11009	6529	Rural Water Sanitation	45078	CounterPart Fund	62,500,000.00	-	-	-
2	20	20005	0	11009	6538	Special Prog. For Food Security	45078	CounterPart Fund	86,000,000.00	128,830,000.00	128,830,000.00	-
2	20	20005	0	11009	6539	Root Tubers Expansion Programmee	45078	CounterPart Fund	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2	20	20005	0	11009	6545	Lagos-Ogun Megacity Project	45078	CounterPart Fund	250,000,000.00	-	-	-
2	20	20005	0	11009	6546	Commercial Agriculture Development	45078	CounterPart Fund	168,000,000.00	150,000,000.00	150,000,000.00	20,000,000.00
2	20	20005	0	11009	6553	City Alliance Project	45078	CounterPart Fund	50,000,000.00	-	-	-
2	20	20005	0	11009	6554	Bus Rapid Transit	45078	CounterPart Fund	950,000,000.00	-	-	-
2	20	20005	0	11009	6555	LMDGP	45078	CounterPart Fund	62,300,000.00	-	-	-
2	20	20005	0	11009	6556	SPARC/DFID	45078	CounterPart Fund	200,000,000.00	-	-	-
2	20	20005	0	11009	6558	UNFPA Population Development	45078	CounterPart Fund	-	50,000,000.00	50,000,000.00	-
2	20	20005	0	11009	6559	Conditional Grant (SA-Presidency)	45078	CounterPart Fund	1,000,000,000.00	500,000,000.00	-	-
2	20	20005	0	11009	6560	Primary Health Care Board	45078	CounterPart Fund	94,372,000.00	-	-	-
2	20	20005	0	11009	6562	UN Agencies (UNDAF)	45078	CounterPart Fund	200,000,000.00	-	-	-
2	20	20005	0	11009	6599	Others	45078	CounterPart Fund	500,000,000.00	1,912,540,577.00	1,817,108,334.52	-
						TOTAL			5,245,525,500.00	5,219,371,249.00	4,345,522,506.52	1,083,596,614.90