

LAGOS STATE GOVERNMENT
STATEMENT OF SUBVENTION TO PARASTATAL
JANUARY - MARCH 2020

Ministry/Agency	FINAL ESTIMATE 2020	BUDGETED MONTHLY	BUDGETED CUMMULATIVE (JAN-MAR) 2020	ACTUAL (JAN-MAR) 2020	VARIANCE	Q1 PERF
	N	N	N	N	N	N
General Public Seives						
Ministry of Economic Planining& Budget(HQ)	76,612,275.00	6,384,356.25	19,153,068.75	0	19,153,068.75	0
Public Service Staff Development Centre	473,217,257.00	39,434,771.42	118,304,314.25	38,000,000.00	80,304,314.25	32
Public Service Club	41,790,752.00	3,482,562.67	10,447,688.00	0	10,447,688.00	0
Lagos State Pension Commission	102,175,390.00	8,514,615.83	25,543,847.50	16,868,147.60	8,675,699.90	66
Lagos State Lotteries Board	72,000,000.00	6,000,000.00	18,000,000.00	11,000,000.00	7,000,000.00	61
Lagos State Public Procurement Agency	300,686,974.00	25,057,247.83	75,171,743.50	75,171,743.49	0.01	100
Lagos State Printing Corporation	200,000,000.00	16,666,666.67	50,000,000.00	141,248,680.00	-91,248,680.00	282
Lagos State Records and Archives Bureau	80,058,386.00	6,671,532.17	20,014,596.50	3,000,000.00	17,014,596.50	15
Lagos State Broadcasting Corp. (LTV 8)	55,000,000.00	4,583,333.33	13,750,000.00	17,550,000.00	-3,800,000.00	128
Lagos State Broadcasting Corp.(Eko FM & Radio Lagos)	56,000,000.00	4,666,666.67	14,000,000.00	8,000,000.00	6,000,000.00	57
Lagos State Residents Registration Agency (LASRRA)	377,503,562.00	31,458,630.17	94,375,890.50	40,517,190.18	53,858,700.32	43
Sub-Total	1,835,044,596.00	152,920,383.00	458,761,149.00	351,355,761.27	107,405,387.73	77

Public Order and Safety

Lagos State Independent Electoral Commission	1,444,002,073.00	120,333,506.08	361,000,518.25	237,256,785.00	123,743,733.25	66
Office of Public Defender	79,050,000.00	6,587,500.00	19,762,500.00	15,000,000.00	4,762,500.00	76
Citizen Mediation Centre	119,094,496.00	9,924,541.33	29,773,624.00	15,000,000.00	14,773,624.00	50
Law Reform Commission	41,372,495.00	3,447,707.92	10,343,123.75	9,356,356.00	986,767.75	90
Law Enforcement Training Institute	204,058,496.00	17,004,874.67	51,014,624.00	15,917,500.00	35,097,124.00	31
Multi-Door Court House	148,864,197.00	12,405,349.75	37,216,049.25	6,000,000.00	31,216,049.25	16
Lagos State Emergency Management Authority (LASEMA)	452,270,099.00	37,689,174.92	113,067,524.75	145,691,150.00	-32,623,625.25	129
Lagos State Safety Commission	115,765,677.00	9,647,139.75	28,941,419.25	6,000,000.00	22,941,419.25	21
Sub-Total	2,604,477,533.00	217,039,794.42	651,119,383.25	450,221,791.00	200,897,592.25	69

Economic Affairs

Lagos State Coconut Development Authority	12,484,640.00	1,040,386.67	3,121,160.00	1,500,000.00	1,621,160.00	48
Lagos State Agri Development Authority	192,263,460.00	16,021,955.00	48,065,865.00	36,000,000.00	12,065,865.00	75
Lagos State Agri Input Supply Authority	74,907,842.00	6,242,320.17	18,726,960.50	6,300,000.00	12,426,960.50	34
Lagos State Agri Land Holding Authority	12,484,640.00	1,040,386.67	3,121,160.00	1,000,000.00	2,121,160.00	32
Lagos State Market Development Board	33,820,294.00	2,818,357.83	8,455,073.50	7,500,000.00	955,073.50	89
Lagos Oil and Gas (LOGAS)	784,392,363.00	65,366,030.25	196,098,090.75	176,002,133.08	20,095,957.67	90
Lagos State Electricity Board	22,090,636,215.00	1,840,886,351.25	5,522,659,053.75	3,016,575,479.02	2,506,083,574.73	55
Lagos State Drivers Institute	124,846,403.00	10,403,866.92	31,211,600.75	9,390,000.00	21,821,600.75	30
Lagos State Traffic Management Agency	655,443,514.00	54,620,292.83	163,860,878.50	65,543,084.41	98,317,794.09	40
LAGBUS Asset Management	500,000,000.00	41,666,666.67	125,000,000.00	109,059,875.24	15,940,124.76	87
Lagos State Waterways Authority	220,040,250.00	18,336,687.50	55,010,062.50	21,000,000.00	34,010,062.50	38
Lagos State Ferry Services	569,756,804.00	47,479,733.67	142,439,201.00	57,517,594.01	84,921,606.99	40
Lagos State Film & Video Censors' Board	61,481,568.00	5,123,464.00	15,370,392.00	9,128,331.00	6,242,061.00	59
Lagos State Public Works Corporation	4,169,869,851.00	347,489,154.25	1,042,467,462.75	294,762,478.62	747,704,984.13	28
Sub-Total	29,502,427,844.00	2,458,535,653.67	7,375,606,961.00	3,811,278,975.38	3,564,327,985.62	52

Environment

Lagos State Environmental Protection Agency (LASEPA)	310,000,000.00	25,833,333.33	77,500,000.00	11,250,000.00	66,250,000.00	15
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Lagos State Environmental & Special Offences Unit	150,000,000.00	12,500,000.00	37,500,000.00	40,703,900.00	-3,203,900.00	109
Lagos State Water Corporation	3,425,597,315.00	285,466,442.92	856,399,328.75	116,000,000.00	740,399,328.75	14
Lagos State Wastewater Management Office	185,472,689.00	15,456,057.42	46,368,172.25	13,821,000.00	32,547,172.25	30
Lagos State Waste Management Authority (LAWMA)	15,002,774,200.00	1,250,231,183.33	3,750,693,550.00	2,599,658,500.00	1,151,035,050.00	69
Lagos State Signage and Advertisement Agency (LASAA)	265,000,000.00	22,083,333.33	66,250,000.00	30,000,000.00	36,250,000.00	45
Lagos State Parks & Garden Agency	640,000,000.00	53,333,333.33	160,000,000.00	11,470,400.00	148,529,600.00	7
Lagos State Water Regulatory Commission	186,554,350.00	15,546,195.83	46,638,587.50	22,993,200.00	23,645,387.50	49
Sub-Total	20,165,398,554.00	1,680,449,879.50	5,041,349,638.50	2,845,897,000.00	2,195,452,638.50	56

Housing And Community Amenities

Lagos State Mortgage Board	70,990,000.00	5,915,833.33	17,747,500.00	11,375,000.00	6,372,500.00	64
Lagos State Physical Planning Permit Authority	195,520,858.00	16,293,404.83	48,880,214.50	16,552,990.00	32,327,224.50	34
Lagos State Building Control Agency	360,920,000.00	30,076,666.67	90,230,000.00	23,750,100.00	66,479,900.00	26
Lagos State Infrastructural Maintainance & Regulatory Agency	187,269,604.00	15,605,800.33	46,817,401.00	15,000,000.00	31,817,401.00	32
New Towns Development Authority	100,000,000.00	8,333,333.33	25,000,000.00	19,229,500.00	5,770,500.00	77
Lagos State Planning & Environmental Monitoring Authority	37,000,000.00	3,083,333.33	9,250,000.00	5,904,500.00	3,345,500.00	64
Lagos State Urban Renewal Authority (LASURA)	50,000,000.00	4,166,666.67	12,500,000.00	4,000,000.00	8,500,000.00	32
Centre for Rural Development	37,554,633.00	3,129,552.75	9,388,658.25	10,835,721.99	-1,447,063.74	115
Sub-Total	1,039,255,095.00	86,604,591.25	259,813,773.75	106,647,811.99	153,165,961.76	41

Health

Lagos State College of Health Technology	59,262,000.00	4,938,500.00	14,815,500.00	0	14,815,500.00	0
Lagos State University College of Medicine(LASUCOM)	2,583,198,792.00	215,266,566.00	645,799,698.00	393,070,527.00	252,729,171.00	61
Lagos State University Teaching Hospital(LASUTH)	1,291,599,396.00	107,633,283.00	322,899,849.00	106,116,714.00	216,783,135.00	33
Lagos State Board of Traditional Medicine	12,419,225.00	1,034,935.42	3,104,806.25	1,500,000.00	1,604,806.25	48
Lagos State Primary Health Care Board	984,910,579.00	82,075,881.58	246,227,644.75	20,930,000.00	225,297,644.75	9
Lagos State AIDS Control Agency	280,674,484.00	23,389,540.33	70,168,621.00	21,051,600.00	49,117,021.00	30
Lagos State Accident & Emergency Centre	99,353,800.00	8,279,483.33	24,838,450.00	11,261,044.00	13,577,406.00	45
Sub-Total	5,311,418,276.00	442,618,189.67	1,327,854,569.00	553,929,885.00	773,924,684.00	42

Recreation, Culture and Religion

Council For Arts and Culture	62,429,345.00	5,202,445.42	15,607,336.25	10,000,000.00	5,607,336.25	64
Lagos State Christian Pilgrims' Welfare Board	24,823,753.00	2,068,646.08	6,205,938.25	1,600,000.00	4,605,938.25	26
Lagos State Muslim Pilgrims' Welfare Board	24,823,753.00	2,068,646.08	6,205,938.25	1,600,000.00	4,605,938.25	26
Lagos State Sports Endowment Fund	47,737,511.00	3,978,125.92	11,934,377.75	11,839,900.00	94,477.75	99
Sub-Total	159,814,362.00	13,317,863.50	39,953,590.50	25,039,900.00	14,913,690.50	63

Education

Lagos State Technical and Vocational Board	388,237,950.00	32,353,162.50	97,059,487.50	54,687,716.00	42,371,771.50	56
State Universal Basic Education Board	4,810,218,912.00	400,851,576.00	1,202,554,728.00	349,217,184.00	853,337,544.00	29
Lagos State Library Board	54,500,000.00	4,541,666.67	13,625,000.00	9,523,200.00	4,101,800.00	70
Agency for Mass Education	323,400,000.00	26,950,000.00	80,850,000.00	4,993,500.00	75,856,500.00	6
Lagos State Examination Board	504,000,000.00	42,000,000.00	126,000,000.00	2,000,000.00	124,000,000.00	2
Lagos State University (LASU)	7,223,438,142.00	601,953,178.50	1,805,859,535.50	1,350,000,000.00	455,859,535.50	75
Adeniran Ogunsanya College of Education	3,487,350,314.00	290,612,526.17	871,837,578.50	410,000,000.00	461,837,578.50	47
Lagos State Polytechnic (LASPOTEC)	3,538,183,126.00	294,848,593.83	884,545,781.50	630,000,000.00	254,545,781.50	71
Micheal Otedola College of Primary Education	2,468,311,964.00	205,692,663.67	617,077,991.00	360,000,000.00	257,077,991.00	58
Lagos State Scholarship Board	6,697,948,044.00	558,162,337.00	1,674,487,011.00	8,504,800.00	1,665,982,211.00	1
Sub-Total	29,495,588,452.00	2,457,965,704.33	7,373,897,113.00	3,178,926,400.00	4,194,970,713.00	43

Social Protection

Women Development Centre	48,433,285.00	4,036,107.08	12,108,321.25	4,945,000.00	7,163,321.25	41
Office of Disability Affairs	49,330,199.00	4,110,849.92	12,332,549.75	3,600,000.00	8,732,549.75	29
Sub-Total	97,763,484.00	8,146,957.00	24,440,871.00	8,545,000.00	15,895,871.00	35

Total	90,211,188,196.00	7,517,599,016.33	22,552,797,049.00	11,331,842,524.64	11,220,954,524.36	50
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