

**REPORT ON THE Y2020 BUDGET
CONSULTATIVE FORUM HELD IN THE 3
SENATORIAL DISTRICTS OF LAGOS STATE
LAGOS WEST,
LAGOS CENTRAL AND
LAGOS EAST**

ON THE 12TH, 13TH & 18TH SEPTEMBER, 2019

Handwritten signatures and dates: 27/9 and 28/9

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INTRODUCTION

The Year 2020 decentralization of the Lagos State Consultative Forum ("the Forum") is the 3rd in the series and the 1st for the present administration under the leadership of **His Excellency, The Governor, Babajide Sanwo-Olu**. The Budget Consultative Forum is an annual event aimed at giving credence, greater transparency and accountability to the State's Budget preparation process. This year, the forum comprised of key government functionaries, tradesmen and artisans, private individuals, market women and men, politicians, non-governmental organizations, traditional rulers, widows, senior citizens, development partners, law enforcement agencies, uniform clubs, community development associations, faith based organizations, persons with disabilities, civil society organizations, human rights organizations, non-profit organizations, uniform clubs amongst others. The Forum provides the opportunity for Government to share ideas and rub minds with citizens in order to ensure their desired interests are well captured in the budget. The Citizens on the other hand, are expected to present ideas that would be of utmost importance towards improving the socio-economic wellbeing, infrastructure, wealth and critical development of the State.

The forum is also an avenue used by government to update stakeholders on the Half-Year performance of the budget as well as inform them of the total resources available for the annual budget, the budgetary assumptions, and the priorities for the budget, thereby eliciting comments and responses on government's performances. Again, it is yet another opportunity that enables the civil society assure itself that the policies, programmes and priorities stipulated by the government in the Development Plan form the basis for its annual budget. At the end of the three days Forum, all mentioned challenges and requests, will be collated and listed for consideration in order of importance. Subsequently, the final outcome will then be forwarded to Ministries, Departments and Agencies (MDAs), for consideration and inclusion in their Budget proposals.

The Y2020 Budget will be woven around the present administration's advocacy for an inclusive Governance that will run under the policy thrust based on the '**T.H.E.M.E.S**' Agenda, which stands for:

- **Traffic Management and Transportation**
- **Health and Environment**
- **Education and Technology**



- **Making Lagos a 21st Century Economy**
- **Entertainment and Tourism**
- **Security and Governance.**

Efforts are been made to expand the Forum to the 5 Divisions of the State namely Ikorodu, Badagry, Ikeja, Lagos Island and Epe (IBILE) in the nearest future in order to take governance even closer to Lagosians.

CONCLUSION

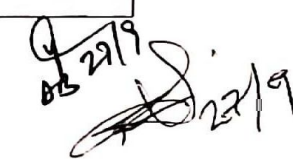
At the end of the Forum it was agreed that in view of the dwindling revenues accruing to Lagos from the Federation Account, Government will continue to be committed to growing the State's IGR in order to sustain its developmental programmes/projects. To achieve this, this administration will as usual rely on the cooperation of all and sundry. It therefore behooves everyone to fulfill their civic responsibilities through the regular remittance of their taxes as and when due. The Forum is in fulfillment of **His Excellency's** promise to operate citizen's participation and all inclusive governance.

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – TRAFFIC MANAGEMENT & TRANSPORTATION

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	Bad roads and traffic congestion in Apapa, causing job loss for Artisans – B	Lagos Central	MW&I, PWC & LASTMA	
2	All roads within Ijesha Surulere are bad and no drainages e.g. Omilani Road – B	Lagos Central	MW&I, PWC	
3	Provision of Ramp for the physically challenged at the Pedestrian Bridge, Onipanu Bus Stop – P	Lagos Central	MW&I	
4	Need for proper maintenance of BRT buses – B	Lagos Central	LAMATA	
5	Government to curb the harassment of people doing legitimate businesses (Transport) by policemen, NURTW and 'Agbero' extorting money – P	Lagos Central	Law Enforcement	
6	Tricycles to be provided for the disabled as a means of economic empowerment – P	Lagos Central	LASODA	
7	People with disabilities i.e. deaf and dumb should be given priority on BRT buses – P	Lagos Central	LAMATA	
8	BRT buses should be made available from Apapa Oshodi to Mile 2 – B	Lagos Central	LAMATA	
9	Replacement of traffic signs at strategic locations. Traffic officers to be retrained – B	Lagos Central	MoT	



10	Construction of Ogolonto - Sekumade - Ipakodo Road, Shagamu road to Ishawo (Ita Ojokoro Road) & Igbe Road, Odogunyan Road, Ibeju-Lekki (Bogije Town to Kajola Town, Eruwen, Ayanbadejo Road, Agbede and Ita Oluwo, Lucky Fibre to Odogiyan leading to Odonla, Olowo-Ira - B	Lagos East	MW&I	
11	Completion of Itamaga -Ewu Elepe-Ijede Road - B	Lagos East	MW&I	
12	Repair of Abule Eko, Ewu Owa to Imota, Agunfoye, Igbogbo Baiyeku, Igboodu junction to Agura, Offin Oreta Road, Itamaga - Ewu Elepe - Ijede Road, Ayegbami Road, Ginti to Igbe, Oju Oparun, Ishawo Road to Arepo, Shagamu - Ikorodu Road, Ilu-Ofin Ile, Agbele Grammar School Road to Agbele Road down to Sabo, Igbogbo Road, Ebute Road - B			
13	Extend BRT Buses from Ajah to Ibeju Lekki - P			
14	Provision of Senior Secondary Schools in Ikorodu North - P	Lagos East	Ministry of Education	
15	Water transportation Jetty to be provided for Ijede community - P	Lagos East	LAGFERRY & LASWA	
16	Construction of 2 roads each per LG/LCDA should be encouraged - P	Lagos East	MW&I	
17	BRT Bus drivers are hostile to People with Disability. The reserved spaces for disable are used by others - P	Lagos East	LAMATA	
18	Completion of Iyafin Road, Agelasho- Erekiti- Koga Road, Ijaye Ojokoro, Abdulsalau Street - B	Lagos West	MW&I	
19	Repair of Ado- Odo Road, Abanikanda Road, Ipetuijsha, Oluyide, Ope-ewe, Taiwo, Makinde, Yusuf, Adetola roads, Oworonsoki, Ikotun-Egbe-Ejigbo- Isolo to Mushin, Ikotun-Akesan, Ikotun-Ijegun- Ijagemo or Ijeododo, Ikotun- Isheri Oshin, Isheri road, Kayode Street, Post Office Road, Aderomu Street-Maza-maza Street, Moshalashi to Alakuko, Kola Bus Stop, Salolo Bus Stop, Ijaiye, Odo Pako-Moshalashi, Amule in Ayobo - B	Lagos West		

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20	Construction of Onijemo, Awonimofi roads at Orimolade, Badagry-Ojo road, Inner roads at Ajeromi Ifelodun, Baale Animashaun, Ikereku, Klem road, Adegoolu Powerline road, Agbado, Oke Odo, - B	Lagos West	MW&I	
21	Creation of more access roads in Badagry Local Government Area- P	Lagos West		
22	Provision for water transportation: Apapa- Ajegunle-Mile2-Badagry	Lagos West	LAGFERRY & LASWA	
23	Grading of mechanic village along Apapa-Oshodi - B	Lagos West	MW&I	
24	Construction of Overhead bridge at Agboju Bus stop - B			

NOTE: B – Budgetary Issue, P – Policy Issue, MW&I - Ministry of Works & Infrastructure, PWC - Public Works Corporation, LAGFERRY - Lagos State Ferry, LASWA - Lagos State Ferry Services Corporation, LASWA – Lagos State Waterways Authority, MoT - Ministry of Transportation, LAMATA - Lagos Metropolitan Area Transport Authority, LASODA - Lagos State Office for Disability Affairs

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – HEALTH AND ENVIRONMENT

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	Government should take ownership of HIV cases and prepare a budget to tackle issues and make treatments easier in order to achieve the (Vision 90:90:90) 90% of the population should be captured, 90% should know their status, 90% should have access to retroviral drugs as they need (according to USAID) - P	Lagos Central	MoH	
2	Involvement of communities in the Health Insurance Scheme (HIS) for universal coverage of those not in the formal sector - P	Lagos Central		
3	Outreaches to be extended to areas without	Lagos Central		
4	Provision of a General Hospital for Eti-Osa, Primary Health Centres, General and Child Health Care Centre at Onisiwo - P	Lagos Central	MW&I	
5	Sensitization and advocacy on Health Insurance Scheme and drug abuse - P	Lagos Central	MW&I, MoH	
6	Regular cleaning of Beaches, Sea Line, & Canals & Water Channels - B	Lagos Central	LAWMA	
7	Better infrastructure for people with disability to ease movement around the hospital and more sensitivity of Health Care Workers & other service providers to the plight of the disabled. - P	Lagos East		
8	Provision of Compactor in order to improve waste collection & management - P	Lagos East		
9	Provision & upgrading of Health Centres – Igbe, Ginti, Igbopa, Okelesa, Offin - B	Lagos East	MoH, MW&I	
10	Commencement of Ikorodu Roundabout Flyover to ease flow of traffic - P	Lagos East	MW&I	

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11	Construction of more Drainages and Canals all around Badagry Local Government Area - B	Lagos West	MoE	
12	Construction of more Health Facilities in Ikotun LCDA and extension of General Hospital at Ifako Ijaye - B	Lagos West	MoH	
13	Improvement of waste collection & management - P	Lagos West	LAWMA	
14	Regular cleaning of Canals & Water Channels - B	Lagos West		
15	Oil spillage at Victory Estate and Silver Estate - B	Lagos West	MoH	
16	Clearing and complete closure of Dump sites - B	Lagos West	MoE	
17	Unfair attitude to the disable at Hospitals - P	Lagos West	MoH	
18	Social welfare should be made accessible - B	Lagos West		

NOTE: B – Budgetary Issue, P – Policy Issue, MoH - Ministry of Health, MoE - Ministry of the Environment, LAWMA - Lagos Waste Management Authority, MW&I – Ministry of Works & Infrastructure

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – EDUCATION AND TECHNOLOGY

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	Equipping of laboratories in all public schools - B	Lagos Central	MoE, MW&I	
2	Construction/renovation of public schools at Orile Iganmu, Iwaya	Lagos Central	MW&I	
3	Prioritization of digital education - P	Lagos Central	MoH	
4	Construction and upgrading of Technical Schools at Badagry, Meiran and Ibeju-Lekki - B	Lagos Central	MW&I	
5	Sustenance of Teachers Industrial Work Experience Scheme (TIWES) in technical colleges - P	Lagos Central	LASTVEB	
7	Upgrading and equipping of all public schools - B	Lagos East	MoH, MW&I	
8	Construction of Public Secondary School at Olu-Odo Road, Ebute Igbogbo Ori Okuta, Agbala, Eyita, Adamo, Agunfoye and Apeka communities - B	Lagos East	MW&I	
9	Recruitment of Sign language Teachers for Special schools in the District – P	Lagos East	TESCOM, MoE	
10	Construction and Rehabilitation of Public Schools. (Badagry) – B	Lagos West	MW&I	
11	Improvement of ICT in public schools - B	Lagos West	MoH, MoST	
12	Secondary schools to partner with Lagos State University on entrepreneurial training and capacity development – P	Lagos West	MoH	
13	Recruitment of qualified teachers and curriculum review to enhance qualitative education - P	Lagos West	MoE	

NOTE: B – Budgetary Issue, P–Policy Issue, MoE - Ministry of Environment, MoH - Ministry of Health, MW&I – Ministry of Works and Infrastructure, LASTVEB - Lagos State Technical and Vocational Education Board, TESCOM - Teaching Service Commission, MoST - Ministry of Science & Technology

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – MAKING LAGOS A 21ST CENTURY HYPERCITY

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	The Government to provide an enabling environment that is ICT friendly, similar to what operates in Silicon Valley, California, USA – P	Lagos Central	MoST	
2	Provision of adequate training, empowerment and financial assistance with proper follow up for youths, women and artisans – B	Lagos Central	MWC&E	
3	Grants and Loans should be provided to business owners – P	Lagos Central		
4	Accessibility of the use of Public Toilets- B	Lagos Central	MoE	
5	Inability to afford most Government Housing Estates - P	Lagos Central	MoH	
7	Youths should be encouraged to be computer literate – B	Lagos Central	MYSD	
8	Lack of employment for disabled athletes in Lagos State – P	Lagos Central	CSC	
9	Provision of adequate training, empowerment and financial assistance with proper follow up for youths, women and artisans – B	Lagos East	MWC&E	
10	Grants and Loans should be provided to business owners – P	Lagos East		
11	Construction and maintenance of roads, Electricity (streetlights), Provision of token to improve water scheme – B	Lagos East	MW&I	
12	Provision of adequate training, empowerment and financial assistance with proper follow up for youths, women and artisans – B	Lagos West	MWC&E	
13	Grants and Loans should be available to business owners – P	Lagos West		

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14	Charges on Electricity and Electric Meters should be affordable - P	Lagos West	LSEB	
15	Certificate of Occupancy should be easily assessable - P	Lagos West	MoE	
16	Housing Scheme should be affordable for both Civil Servants and the masses - P	Lagos West	MoH	
17	Re-introduction of monthly Environmental Sanitation	Lagos West	MoE	
18	Transportation to be easily accessible and comfortable for people with disabilities - P	Lagos West	MoT	
19	Supply of more Feeder Pillars and 500KVA Transformers to cater for Electricity need in Badagry - P	Lagos West	LSEB	
20	Provision of electricity at Ijaiye-Ojokoro & Isheri-Olofin - P			

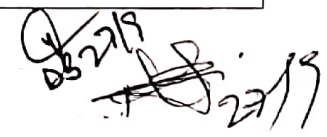
NOTE: B - Budgetary Issue, P-Policy Issue, MoE - Ministry of the Environment, MoH - Ministry of Housing, MW&I - Ministry of Works and Infrastructure, MoST - Ministry of Science & Technology, MYSD - Ministry of Youth & Social Development, LSEB - Lagos State Electricity Board, MoT - Ministry of Transportation, CSC - Civil Service Commission

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – ENTERTAINMENT AND TOURISM

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	Consideration for the disabled in the building plan of the state – P	Lagos Central	LASODA	
2	Revival of the Zoo in Yaba and Horse Racing at TBS - P	Lagos Central	Ministry of Tourism	
3	The need for a disable sports championship. – (Grassroots and National) – P	Lagos Central	Sports Commission	
4	Provision of security for tourists and safety of children – B	Lagos Central	Office of Chief of Staff	
5	Construction of stadium at Igbogbo, Parks and Lagoon Front Resort, Youth Recreation Centres - P	Lagos East	Lagos State Sports Commission	
6	Renovation of stadium at Ijede, Imota, Ipakan Sports Centre, Odoro Water Spring – B	Lagos East		
7	Completion of Ibeshe, Bayeiku, and Imota (Oju Agemo) Ferry Jetty terminal – B	Lagos East	LAGFERRY	
8	Harnessing of the revenue potential of the Lagoon in Ijede LCDA – B	Lagos East	Ministry of Waterfront	
9	Preservation of Relics and the Ancient Palace of Alajede, reconstruction of Alajede palace and upgrading of Obateru Palace – B	Lagos East	Ministry of Tourism	
10	Inclusion of Disabled Sports in Governor's Championship Tournaments in the state for the disabled & construction of entertainment facilities - P	Lagos East	LASODA	
11	Inadequate security & safety of children at the parks and Tourist Centres – B	Lagos East	Ministry of Tourism/ LASPARK/Office of Chief of Staff	



12	Rehabilitation/Construction of Tourist Attraction, Badagry, Marina – B	Lagos West	Ministry of Tourism	
13	Construction of Stadium, Mini Theatre, Sports Centre and Recreation Centre – P	Lagos West	MYSD and Ministry of Tourism	
14	Toilet facilities at beaches, carnival and the likes – B	Lagos West	Ministry of Tourism	
15	Inadequate information on talent hunts and entertainment activities – P	Lagos West	Ministry of Tourism	

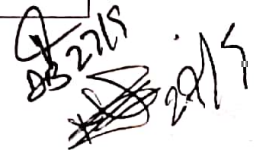
NOTE: B – Budgetary Issue, P-Policy Issue, MYSD - Ministry of Youth & Social Development, LASPARK – Lagos State Parks and Gardens, LASODA – Lagos State Office for Disability Affairs, LAGFERRY - Lagos State Ferry Services Corporation

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Y2020 BUDGET CONSULTATIVE FORUM
SOME CHALLENGES RAISED AT THE DISAGGREGATION MEETING

THEMATIC GROUP – SECURITY AND GOVERNANCE

S/N	CHALLENGES	DISTRICT	ACTION BY (MDA)	REMARK
1	Deployment of police personnel from Barracks to Stadium under bridge to curb robbery cases - B	Lagos Central	Office of Chief of Staff	
2	Foreigners riding 'okada' and living in shanties constituting a threat - B	Lagos Central	MYSD	
3	Government should provide ramp for the disabled - P	Lagos Central	Office of Chief of Staff	
4	Sensitization of the populace to come out to vote. Kings, leaders, and elders to play key roles - P	Lagos Central	MLG&CA	
5	Security should be beefed up at the National Stadium, Ojuelegba and its environs - B	Lagos Central	Office of Chief of Staff	
6	Government should regulate the activities of the vigilantes - P	Lagos Central		
7	Completion of the Oba's Central Palace - P	Lagos East	MW&I	
8	Construction of Fire Service Station at Imota, Ijede, Igbogbo - P	Lagos East	Min of Special Duties & Intergovernmental Relations	
9	Provision of security in front of LASPOTTECH	Lagos East	Office of Chief of Staff	
10	Deployment of marine police to man the waterways - P	Lagos East		
11	Equipping the officials of the Nigeria Legion with vehicles for increased performance - P	Lagos East		
	Improved security in Ikorodu axis - B	Lagos East		
12	Construction of the Lagos State VIP Chalet along Topo-Idale road - P	Lagos West	MW&I	
13	Provision for more security patrol vehicles, security personnel across Badagry Local Government Areas - B	Lagos West	Office of Chief of Staff	
14	Effective monitoring of pipelines	Lagos West		



15	Communities should be aware of Government projects in order to the monitor its execution – P	Lagos West	MW&I	
15	Constant electricity to all streets to aid security and surveillance – B	Lagos West	LSEB	
16	Government should provide CCTV to fight crime – P	Lagos West	Office of Chief of Staff	
17	Molestation and sexual harassment should be reported to the police and the community should do proper investigation – P	Lagos West	MWAPA	

NOTE: B – Budgetary Issue, P – Policy Issue, MLG&CA – Ministry of Local Government and Chieftaincy Affairs, MW&I – Ministry of Works and Infrastructure, LSEB – Lagos State Electricity Board, MWAPA – Ministry of Women Affairs and Poverty Alleviation


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